



MOAT PRIMARY SCHOOL

BOARD OF GOVERNORS' REPORT

FOR

2017/2018

'Caring, Learning, Achieving'

Moat Primary School

This report covers the period from 1st September 2017 to the 31st August 2018.

CHAIRPERSON: Mr R Richmond

VICE-CHAIRPERSON: Mr T Patton

HON SECRETARY: Mrs F Humphreys

Teacher Representative: Mrs J Patterson

Transferor Representatives: Mrs B Storey, Mrs E Kennedy, Mrs T Ritchie, Mrs H Gordon

Education Authority Representatives: Mr R Richmond and Mr R Farrell

Parent Representatives: Mr T Patton and Mr N Mitten

The Governors will serve until 2018. They are ultimately responsible for the overall management of the school.

Responsibilities include:

1. Implementation of the School Development Plan
2. Overview of provision in the school for staff and pupils
3. The school budget allocation
4. Admissions policy
5. School maintenance
6. Implementation of new legislation
7. Fostering links with the local community
8. Selection of staff and personnel responsibilities
9. Management of attendance

The school's mission statement is '*Caring, Learning Achieving*'. The school dedicates itself to providing the very best.

The Governors seek to sustain and further develop what is already an 'outstanding' school. The school has a strong culture of self-evaluation, high achievement and ambition. Learning and teaching are of a very high standard.

STAFFING

Staffing Complement for 2016/2017

Principal	Mrs F Humphreys B.Ed. M Sc. ALCM PQH CCET MBE
Vice-Principal	Mrs J. Patterson B.Ed. Hons PQH Adv Dip PD
Year 1	Mrs S Bogue BA PGCE ATS
Year 2	Mrs L McElwaine B. Ed (Hons)
Year 3	Mrs F Humphreys B.Ed. MSc. ALCM PQH CCET MBE
Year 4	Mrs A. Neely B.Ed. Hons Adv Dip PD
Year 5	Mr Wilson B Sc. PGCE
Year 6/7	Mrs J Patterson B.Ed. Hons PQH Adv Dip PD
Support teacher	Mrs Black BA PGCE Adv Dip PD

ANCILLARY STAFF

Secretary	Mrs B Ritchie
Classroom Assistants	Mrs J. Irwin, Mrs I. Elliott, Miss J Brown, Mrs E McCrory Mrs R Frazer, Mrs C Moore, Mrs R McManus (Jan-June)
Lunchtime Supervisors	Mr Wilson, Mrs J. Irwin and Miss J Brown
Building supervisor	Mrs Sharon Clarke
Cleaner(s)	Mrs Norma Armstrong
Kitchen staff	Mrs G. Armstrong, Mrs T Meikleham and Mrs A. Elliott

THANK YOU

The Board of Governors recognises that all staff play a key role in education and in raising pupil attainment in line with *Every School a Good School*. The Board of Governors would once again like to take this opportunity to thank the staff and praise them for their unwavering high expectations to ensure that all pupils can and will achieve to the very best of their ability.

In addition, the Board of Governors would like to express its gratitude to all the parents, pupils and community who help to make the Moat Primary School such a wonderful and 'outstanding' school.

SCHOOL PREMISES AND SAFETY

The school is a six classroom building with an additional Hub (ICT Suite and Library) and Reading/ Music Room. The school is in good condition but could avail of painting outside should money become available. Plans are currently being drawn for an extension to the school.

Safety of Pupils

Pupils and safeguarding: Three staff hold *First Aid at Work* Certificates - Mr Wilson, Mrs Irwin and Mrs McElwaine. The Safe-Guarding Team (Child Protection Officers) is known to pupils and staff. All staff are trained in child protection

Building: Safety evacuation procedures were carried out in the school termly. The school is protected with a security system which was updated during the school year by McElwaine Security for which we are most grateful. The school was burgled in November 2017 and a large consignment of ipads were stolen. The governors would like to thank the parents and community for their support following this incident.

SCHOOL DEVELOPMENT PLAN

The school development plan features on the agendas of meetings of the governors. The Board of Governors implements a rolling three-year School Development Plan (in line with DE Guidance) which drives forward and seeks to realise the school's vision.

School Development Days, Baker Days and staff meetings targeted the key priorities in the school's action plans and were strategically linked to and supportive of its School Development Plan. The major foci of the staff's five school development days, five August Baker Days and staff meetings were: ICT, World Around US, Writing for an Audience, Sport and PE, and Maths Problem solving.

In 2017-18 the school was in the second year of its new 2016-19 School Development Plan. The staff undertook ICT training in coding and began some work in Google Classrooms. Under the guidance of Mr Wilson, Science was examined and revitalised. Mr Wilson also taught one day in St Ronan's and another day each week in Moat during 2017-18.

The pupils worked on a book entitled Life on the Railway recording reminiscences from locals who travelled on the local railway.

Work was further developed in Maths Problem solving.

Pupil voice and the roles of the school council, eco council and e-safety committee were elevated. The school carefully monitored pupil attendance (in line with DE Guidance).

There was tight monitoring of Accelerated Reading and pupils' dedication was rewarded in end of year tests. The school was awarded Top school in N Ireland for its effective use of the Accelerated Reading Programme.

ASSESSMENT

Assessment procedures are an integral part of the teaching and learning process. Baseline, diagnostic, standardised and formative assessments were carried out to ensure that pupils are reaching their potential. Pupils were levelled in their *Use of Mathematics* and *Use of Communication* across the curriculum. Parents in Years 4 and 7 were informed of the outcome of their child's assessment in June.

KEY STAGE OUTCOMES

All Primary Schools are required to assess pupils' progress in English and Using Mathematics at the end of Key Stage 1 (Year 4) and Key Stage 2 (Year 7). Due to industrial action not all schools submitted End of Key Stage levels and we cannot therefore compare the school results effectively against other schools for 2017/18.

The End of Key Stage Assessment results in June 2018 indicate that the majority of pupils in this school perform very well in *Using Communication* and *Using Mathematics across the Curriculum*.

2018 KEY STAGE 1

Using Communication across the Curriculum 100% achieved level 2 and above. The expected level is Level 2.

Using Mathematics across the Curriculum 100% achieved level 2 and above. The expected level is Level 2.

2018 KEY STAGE 2

Using Communication across the Curriculum 93% achieved level 4 and above. The expected level is Level 4

Using Mathematics across the Curriculum 93% achieved level 4 and above. The expected level is Level 4.

DESTINATION OF 2017-2018 SCHOOL LEAVERS

Below are the chosen destinations of the pupils leaving in June 2018:

Devenish College	Enniskillen Royal Grammar	9	Erne Integrated College 2	Fivemiletown College	1
3					

SPECIAL NEEDS

The school provided high-quality teaching for pupils, addressing underachievement with resources from within the school or advice from other professionals. Staff consistently sought to identify underachievement and low achievement, drawing on their professional judgement and the data they considered relevant from class observations but also that of standardised scores and other assessments. There was close liaison with the educational psychologist from whom advice was sought or referrals made.

Curriculum

The teaching of Literacy, Numeracy and ICT will always be the three key areas in the school and much time is devoted to all three areas. However all areas are important and the school seeks to address all statutory requirements.

A WIDE AND VARIED CURRICULUM

The school seeks to broaden and engage pupils in a wide variety of sports, dance, drama, music, geography, history and science. These included school visits (some of which are listed in this report) and the employment of coaches to enhance delivery in different areas. Additional teaching, coaching or productions to enhance the teacher's provision is listed below.

MUSIC

Woodwind: Mr Don Swain taught flute/clarinet to all Year 5 and some pupils in Years 6 and 7.

Piano: Mrs Deborah Creighton taught piano to selected pupils. All pupils entered for examinations received merits or distinctions.

Djembe Drums: Mr Ronan McGee taught all P7 Pupils.

The school held a Harvest service and put on a Christmas Production *Lights Camel Action* with a Strictly Dance theme.

The pupils were invited to sing on Radio Ulster at Christmas.

DRAMA

The PTFA hired a travelling drama production group to put on the *Dick Whittington* for the whole school. The whole school also attended *the Cinderella* Pantomime in Devenish College. P7 attended *a musical* in St Kevin's College. P3 were involved in Art, Drama and Storytelling programme.

DANCE

Irish Ceilidh and Scottish Dancing tuition was provided for pupils in Years 3 and 4 in addition to normal dance lessons throughout the school.

The pupils also enjoyed a day of Jiving, kindly sponsored by parent, Mrs Deborah Creighton. In Term 3 was Move and Groove Mondays and pupils took on dance in a greater way.

PE and Sport

The school seeks to provide as many sporting opportunities throughout the school year as possible so that pupils can sample a range of sports.

- **Football-** The school team participated in a number of tournaments. Pupils from P1-P7 enjoyed coaching provided by 4 Corner Coaching in Term 3.
- **Swimming-** Years 4-7 received swimming lessons at the Lakeland Forum.
- **Cricket-** Years 5-7 received coaching from Mr Wilson and participated in the Fermanagh Cricket Competition.
- **Gymnastics-** Years 1-7 received professional gymnastics coaching. A number of pupils throughout the school lifted top awards in competitions across N Ireland.
- **Cross Country-** Years 4-7 participated in the Cross Country Championships in Irvinestown.
- **Hockey-** Years 5-7 received coaching from Mrs McElwaine and were delighted to lift medals at competitions throughout the year.
- **Cycling Proficiency-** Years 6 and 7 completed cycling proficiency provided by Mr Wilson. The school also participated in Big Pedal Week in April.
- **New initiatives to help get pupils fitter this year included:** Move and Groove Mondays, Try it Out Tuesdays, Walk on Wednesdays, Thirsty Thursdays and Feel Good Fridays.

Other Extra Curricular Activities

- The school participated in the RSPB Big Bird Watch.
- The school achieved the Sustrans Bronze Award for promoting active travel to school
- P4 visited the library, learning about the layout and facilities offered.
- A Book Fair was held. The school benefited with books for its Reading programme.
- Mrs Patterson facilitated *Roots of Empathy*, aimed at developing empathy with Year 1 pupils. Mrs Johnston came into school regularly with Baby Alistair. The pupils built up a real love and understanding of the baby. The governors thank Mrs Johnston for her support.
- The school organised an Earth Day and cleaned up and planted in our school garden.
- P6/7 pupils were involved in the 2018 Junior Entrepreneur Engineering Programme.
- P5/6 worked with pupils from St Joseph's College in Enniskillen on Robotics.
- P5 and 6 received Playground Pals training.
- Year 7 enjoyed a celebration adventure day at Todd's Leap.
- The school ran an Anti-bullying week in November, an Online Digital awareness Week in February and a Big Pedal Week in April

The school offered a wide variety of activities, with many available on Friday afternoons. Activities included: football, swimming, cricket, cookery, craft classes, K'NEX, ICT classes, cycling and gardening. The Board of Governors would particularly like to acknowledge the level of commitment given by the school staff (both teaching and non-teaching staff), parents and others to this extended schools programme.

SHARED EDUCATION

The school benefited from another year of Shared Education with St Ronan's Primary. The focus was mainly on the World around Us. Shared Education facilitated the sharing of teacher, Mr Wilson, on a two day per week basis. Mrs Humphreys undertook work for EA Shared Education and the Joint Development of Staff

Pupil Voice

The School Council was overseen by Mr Wilson, the ECO Council by Mrs McElwaine and the Digital Leaders by Mrs Neely. This was a prioritised target on the school development plan.

Health and Wellbeing Promotion

The school implemented PATHS as its key PDMU programme. It undertook Playground Pals training.

The school was awarded SILVER in the Action Cancer Health Award Scheme.

The school continued with its WALK on Wednesdays programme. 4-Corner Coaching provided weekly coaching sessions in Term 2. ZOOM BOOM was introduced to increase strength and stamina. This was well received by children and parents.

Mrs Neely, the Digital Leaders and all pupils in the school participated in daily assemblies during two e-safety weeks. Tips for parents were added to the website.

The school participated in the Munch Bunch Challenge, encouraging those who bring packed lunch to *think healthy*.

The school organised an anti-bullying week in November and raised the importance of the school's stance on bullying.

The average pupil attendance in 2017-18 was 97.4%.

SCHOOL TRIPS

During the year the children took part in a range of educational visits. Examples included:

Year 1- Pantomime; Library; Picnic; Airport; Castle Park; Castlecoole; Florencecourt

Year 2–Pantomime; Library; Lakeland Forum; Castle Park; Crom; Castlecoole; Florencecourt

Year 3–Pantomime; Crom; Library; Waterways Ireland, Multicultural Day, Lough Head; Enniskillen Castle

Year 4–Pantomime; Museum; Library; Multicultural day, Recycling Centre, Ulster Orchestra, Crom, Coding Trip to Belfast

Years 5–Pantomime; Multi-cultural day; Ulster Orchestra, Secondary school taster days; Enniskillen museum; Ulster Museum; Devenish Island

Year 6/7- Life Exhibition; BEE Safe Day, Secondary School Days; Ulster American Folk Park; Multi-cultural day, Famine Trip; Ulster Orchestra; Ulster Museum; Todd's Leap; Coding Trip

ECO SCHOOL PROGRAMME

Programmes such as Sustrans *Scoot Skate and Pedal to School* involved pupils in considering healthy ways to travel to school and in which to enjoy a more active lifestyle. P1 and P2 participated in Ditch the stabilizers. P3 undertook a Start Cycling programme. P6 pupils participated in active and safe while P7 pupils completed their Cycling Proficiency.

Pupils displayed daffodils from the school garden at the Fermanagh Daffodil Show with Emma Bullock and Rowena and Archie Kells lifting prizes.

BREAKFASTS, BREAKS AND LUNCHES

The Board of Governors is grateful to Mrs Armstrong and her staff in the kitchen who provided breakfasts, school lunches, Big Breakfasts and food at various events. The school had a good uptake of school dinners. 27.7% of pupils were entitled to Free School meals in 2017-18.

PTFA (PARENT/TEACHER/FRIENDS ASSOCIATION)

Parents were supportive in their attendance at fund-raising events. During 2017-18 the PTFA held a successful cycle, two movie nights, the Big Bake Off, Break the Rules Day, a mad hair day, a cake sale and a BBQ at Sports Day. The Cash for Clobber collection continued termly.

The PTFA provided the travelling drama production and helped to fund school trips. The Board of Governors wishes to acknowledge the support from parents; and also the efforts made by the PTFA in organising events for not only the pupils and parents but the local community too.

Home, School and Community Links

The vital contribution made by parents to the education of their children is greatly appreciated by the governors, principal and teachers. Parents had the opportunity to discuss their child's progress at interviews arranged in October and in February. The annual written pupil report was sent home in June 2018. Teachers were available to meet with parents on request throughout the year.

Parents and grandparents were invited to view their children's work after various topics. These days proved popular.

The school organised a parents' information evening in September 2017 which was well attended.

DELTA PROGRAMME

The Open Day in December enabled parents to walk around the school and see the children at work. The pre-school programme, which promotes the development of language skills and helps in preparing pre-school children for mainstream school, was available to all new parents. Afternoon sessions were very well attended, positive and worthwhile, culminating in a full morning's attendance of the in-coming pupils in June.

ASSEMBLIES

Mr Ian Graham, Mr Jeff Gawn, Rev Donaldson and Rev Campbell undertook assemblies during the year. In addition, Mr Jonathan Graham (CEF) provided a Bible week in June. Mr Sam

Galloway ran a summer camp in the school which was well attended by Moat pupils. The Board of Governors would like to thank them for their dedication and interest.

COMMUNITY LINKS

The school continued to maintain strong community links with other schools and local businesses.

The school participated in the annual *Lisnaskea Old Tyme Fair* in June.

The school worked with the Ulster Scots Agency in a 10- week programme.

The school hosted an NSPCC/O2 day for parents and the community.

The school were in contact with families and neighbours to seek stories of life on the railway for its Book.

The school participated in a Multi-cultural Day in Lisnaskea Library.

Other Community links or visitors included: clergy, PSNI, Fire Service and local historians.

Pupils had visits to the Library, Castle Park Centre, Crom, Omagh Folk Park, Todd's Leap. The school was involved with various agencies: Psychological Services, Library Service, WHSSB, Medical Services, PSNI, Social Services, Speech and Language, SEBD, ASD and SPLD Service.

FINANCE *(also see final page)*

Staff remains the school's greatest asset. Staffing is dependent upon the number of pupils enrolled at the school. **Teaching Complement:** 6.4 teachers

The budget continues to be carefully monitored by the Board of Governors and unfortunately incoming budgets from the department have been reduced. Meanwhile, the school continues to strive to provide an excellent education for its children. The school is fortunate to have an active PTFA and to have Shared Education funding.

GIFTS TO THE SCHOOL

The school received monetary gifts from parents and the community particularly following the theft of ipads from the school. This was very thoughtful and generous. The school is most appreciative. £800 worth of books was purchased at the School Book Fair, entitling the school to £480 worth of free books. The governors would like to thank McElwaine security for installing a new security system at no cost to the school. The governors would like to thank a parent, Mr G Jennings, for installing a security door inside school for safe storage.

CHARITIES

The school raised money for charity during the school year. Its main charity in 2017-18 was the NSPCC.

SPORTS DAY 2018

The school held its Sports Day in June 2018. Class sports day trophies were presented and parents and children availed of a lovely barbeque afterwards, cooked by Mr Johnny Nelson. Sponsorship was from Eurospar.

The winners of the individual sports trophies were as follows:

Year 1 Girl – Alexandra Emerson	Year 3 Boys – Archie and Levi Thompson	Year 5 Boy – Jake Willis
Year 1 Boy – Jack Crawford		Year 6 Girls – Rebecca Read
Year 2 Girl- Shania Clarke	Year 4 Girl – Alicia McElwaine	Year 6 Boy – Harry Gault
Year 2 Boy- Justin Gould	Year 4 Boy – Archie Kells	Year 7 Girl – Jessica Heap
Year 3 Girl – Charlotte Farrell	Year 5 Girl – Rowena Kells	Year 7 Boy – Ethan Rusk

LEAVERS CONCERT and PRESENTATION OF AWARDS

P7 pupils put on a leavers' music and dance performance. Each leaver was presented with their Record of Achievement, a pen and an autograph book of primary school memories.

This was followed by the presentation of cups and trophies.

There are three Meissner Cups, presented to the school by Mrs Lorna Meissner. One is awarded to the most helpful child; one to the boy or girl who has shown kindness and thoughtfulness to others throughout their school years and one for good sportsmanship.

The Gillespie Trophies are presented annually to the Year 7 boy and Year 7 girl who have shown most kindness and consideration to others during their time at school.

The Clendenning Cup for ICT, The Henderson Cup for Geography, The Farrell Cup for History, The Crawford Cup for Science and The Douglas Cup for RE are presented annually.

The governors would like to thank the staff for their dedication to the school. They would like to wish all leavers success in their new schools and trust they will be healthy and happy.

Badminton Medal Winners

- P5** Jake Willis and Laura Ritchie
P6 Rebecca Read and Jessica Thompson
P7 Skye McCabe and Jason Jordan

Chess Medal Winners

- P5** Bala Repas
P6 Harry Gault
P7

Sports Awards:

McElwaine Cup (Athletics)

BOYS: Ethan Rusk

Football: Molly Phair and Wayne Patterson

Cricket: Ethan Rusk

Hockey (BOYS): Wayne Patterson

Hockey (GIRLS): Andrea Lunny

Meissner Cup for Sportsmanship: Max Hannigan

Meissner Cup (kindness and thoughtfulness):

Chesney Glass and Adam McAlister

McElwaine Cup (Athletics)

GIRLS: Jessica Heap

Dance: Janaki McEvitt

Gymnastics: Alex Willis and Jessica Heap

Cross Country: Ethan Clarke

Meissner Cup (Helpful Child): Adam McAlister

Positive and Healthy Attitude to Work: Chloe Black

Subject Cups:

Maths (McDonald) Cup: Andrea Lunny

Mental Maths Cup: Jason Jordan

ICT (Clendenning) Cup: Andrea Lunny

ICT Coding Trophy: Chesney Glass and Andrea Lunny

Digital Leaders Medals: Chloe Black and Jason Jordan

Max Hannigan and Molly

Phair

Science (Crawford) Cup: Chloe Black

History (Farrell) Cup: Wayne Patterson and Finley Kleine

Geography (Henderson) Cup: Finley Kleine

RE (Douglas) Cup: Jason Jordan

ECO: Andrea Lunny and Adam McAlister

English Cup: Molly Phair and Andrea Lunny

Spelling Cup: Andrea Lunny, Molly Phair

Wayne Patterson and Max Hannigan

Bookworm Cup: Ethan Clarke

Drama/Public Speaking Cup: Chloe Black, Finley Kleine

Technology Cup: Chesney Glass

Art and Design Cup: Ethan Clarke

Art Cup: Skye McCabe

Music Cup: Molly Phair

Personal Achievement: Alex Willis and Jessica Heap

Progress Cup: Alex Willis and Skye McCabe

Gillespie Cup (Boys): Jason Jordan and Max Hannigan

Gillespie Cup (Girls): Andrea Lunny

2017-18 LMS Financial Statement

INCOME	£	EXPENDITURE	£
2017-18 Budget Share	411,689	Teaching Staff	310,476
		Non-teaching Staff	41,651
Donations	8,088	Fuel Oil	3,577
Renewable Energy Income	284	Electricity	2,485
Hire of Private Operator Buses	2,250	Water	827
Equip Books & Practice Materials	531	Toilet Requisites	1,195
		Wheelie Bin Charge	62
		Maintenance of Buildings	602
		Maintenance of Grounds	3,300
		Furniture & Fittings	448
		Maintenance of Furniture & Fittings	112
		Equip Books & Practice Materials	937
		Hire of Equipment	256
		Licence Fees	76
		Hire of Security Services	273
		Activities & Events	560
		Contractual Cleaning	10,900
		Instrumental Tuition (Music)	550
		EOTAS (Educ other than at school)	1,635
		School Swimming Program	744
		Travel & Subsistence	14
		Hire of Transport	2,288
		Photocopying	2,578
		Postage	184
		Telephones	1,714
		Capital Expenditure	12,359
		Savings C/F to 2018-2019	23,039
TOTAL	422,842	TOTAL	422,842

Reference:
Budget & Expenditure Report 31 March 2018

2017-18 School Accounts

MOAT PRIMARY SCHOOL FUNDS

FINANCIAL REPORT

01/08/2017 - 31/07/2018

RECEIPTS	£	PAYMENTS	
Opening Bank Balance	10,783.72		
Books & Materials	360.20	Books & Materials	2,576.12
Gifts/ Donations	14,550.00	Professional Development	795.00
Theme Days	268.85	Food / Water	483.00
PTFA	63.00	Registration	226.30
Fair Day Money	246.25	School Curriculum Trips	2,004.50
Swimming	768.70	Scholastic Book Club	1,102.94
School Curriculum Trips	1,706.10	Charities	581.00
Woodwind Tuition Money	440.00	Window Cleaning	270.00
Scholastic Book Club	1,102.94	Extended School Activities & Materials	1,810.00
Charities	431.00	Photographs / DVD's	375.00
Photographs / DVD's	790.62	Bank Fees	87.00
Contributions to Extended Schools	1,855.00	ECO Council	1,132.00
Gross Interest	16.83	Petty Cash	184.13
		Sport NI	
		Closing Bank Balance	21,756.22
	<hr/> 33,383.21 <hr/>		<hr/> 33,383.21 <hr/>